

# Memo



**Date:** July 7, 2011  
**File:** 7210-40  
**To:** City Manager  
**From:** Fire Chief  
**Subject:** Kelowna Fire Department Firefighter Memorial Monument

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## **Recommendation:**

THAT Council approves a budget amendment for the expenditure of \$24,925 as the City of Kelowna's contribution for the procurement and site preparation for the Firefighter's memorial monument;

AND THAT funding in the amount of \$5,129 be provided from deferred revenue that had been originally dedicated for this project with the balance of up to \$19,796 to be funded from the Public Art Reserve.

## **Purpose:**

To complete the procurement and installation of the Kelowna Firefighters memorial monument.

## **Background:**

In 1996, a joint initiative was agreed upon by the Kelowna Professional Firefighters Association, the Kelowna Paid-on-Call Firefighters (POC), and the City of Kelowna (Fire Chief) to cost share the procurement and installation of a Firefighters' memorial monument. At the time it was agreed that each organization would contribute \$10,000 with the site preparation and installation being provided by Real Estate & Building Services / Community Services Department.

A number of factors delayed the completion of this project until 2011. This included design, sourcing, manufacturing and shipping. A City of Kelowna deferred revenue account was established and an amount of \$5,129 is currently available.

In an effort to reduce the installation cost, Kelowna's Firefighters (POC & Career) will be doing a considerable amount of the work on a voluntary basis. The Manager, Building Services has estimated that the cost for the installation ranges from \$7,840 - \$14,925.

The Kelowna Firefighters' memorial monument symbolizes the tradition of service provided by the Kelowna Fire Department over the last 106 years. The granite Maltese Cross base provides the foundation for 2 brass firefighters and a child statue, during a rescue. The likenesses depict Kelowna Firefighters from a historical and present day perspective. This memorial monument will serve to honour all Kelowna firefighters who have sacrificed in serving the citizens of this city.

This year we will observe the 10<sup>th</sup> year of the 9-11 terrorist attack in New York. This occasion would be a very fitting time to unveil the Kelowna Firefighters memorial monument.

A handwritten signature in black ink, appearing to be a stylized name.

**External Agency/Public Comments:**

The Kelowna Public Art Committee has been consulted and they are supportive of the artist's request to have this monument located at Station 1.

**Financial/Budgetary Considerations:**

The attached budget identifies the commitment that the Kelowna Professional Firefighters Association, the Kelowna Paid-on-Call Firefighters (POC), and the City of Kelowna (Fire Chief) made back in 1996.

Specifically, for the City of Kelowna the financial commitment is as follows:

|  |                     |
|--|---------------------|
| Expenses:                              |                     |
| Cost share of monument:                | \$10,000            |
| Site Preparation (worst case scenario) | <u>14,925</u>       |
| Total                                  | \$24,925            |
| <br>Deferred Revenue:                  | <br><u>(5,129)</u>  |
| <br>Shortfall                          | <br><u>\$19,796</u> |

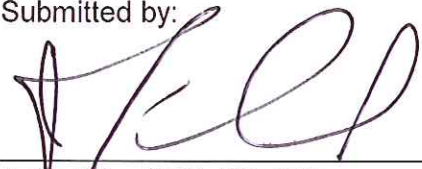
**Internal Circulation:**

Director, Financial Services, Office of the City Clerk, Director Real Estate & Building Services / Community Services and Kelowna Fire Department

**Considerations not applicable to this report:**

- Legal/Statutory Authority:
- Legal/Statutory Procedural Requirements:
- Existing Policy:
- Personnel Implications:
- Community & Media Relations Comments:
- Alternate Recommendation:

Submitted by:




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J. Carlisle, CFO, MA,CD  
Fire Chief, Kelowna Fire Department



**Approved for inclusion:**



P. Macklem, General Manager, Corporate Sustainability

Attachment:  
Firefighter memorial monument budget

**June 27, 2011**

**FIREFIGHTER MONUMENT BUDGET**

**COMPLETED EXPENDITURES:**

|                                   |                  |              |
|-----------------------------------|------------------|--------------|
| Maltese Cross Granite Base        | \$ 4,738.95      |              |
| Sea freight – China to Vancouver  | \$ 1,851.44      |              |
| Freight Vancouver to Kelowna      | \$ 829.55        |              |
| Bronze Sculpture                  | \$ 11,650.00     |              |
| DHL Courier changes               | \$ 811.53        |              |
| Duty                              | \$ 1,145.46      |              |
| Bangkok ground transport          | \$ 111.67        |              |
| Sea freight and inland to Kelowna | <u>\$ 797.08</u> |              |
|                                   |                  | \$ 21,935.98 |

**ESTIMATED FURTHER EXPENDITURES:**

|                               |                  |                     |
|-------------------------------|------------------|---------------------|
| 3 - Bronze Plaques            | \$ 5,200.00      |                     |
| Bronze Fire hose              | \$ 1,200.00      |                     |
| Epoxy                         | \$ 400.00        |                     |
| Non Shrink Grout              | \$ 400.00        |                     |
| Crane for Granite             | \$ 600.00        |                     |
| Drill Rental for Winn Rentals | <u>\$ 100.00</u> |                     |
|                               |                  | \$ 7,900.00         |
|                               |                  | <b>\$ 29,835.98</b> |

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**SITE PREPARATION:**

Estimated between \$ 7,840.00 & \$ 14,925.00

**Funding**

|                     |                   |
|---------------------|-------------------|
| IAFF                | \$ 10,000.00      |
| P.O.C. Firefighters | \$ 10,000.00      |
| KFD                 | \$ 10,000.00      |
| City of Kelowna     | Site preparations |